September 5, 2018

Erie Regional Planning Commission
2900 Columbus Avenue
Sandusky, Ohio 44870

Re: West Main Street Improvements
OPWC Application
Berlin Heights, Ohio
PDG Opportunity No.: 332100-00078

To Whom It May Concern:

Enclosed is one original and one copy of the above-referenced OPWC application, submitted on behalf of the Village of Berlin Heights. The Village would like this application to be considered for OPWC funding.

If there are any questions, please do not hesitate to contact this office.

Sincerely,

POGGEMEYER DESIGN GROUP, INC.

[Signature]
Michelle Hister
Project Administration Assistant

Cc: Carl J. Kamm III, Mayor
Applicant: Village of Berlin Heights
District Number: 5 County: Erie
Contact: Carl J. Kamml, Mayor
(The individual who will be available during business hours and who can best answer or coordinate the response to questions)
Email: mayor@villageofberlinheights.com

Project Name: West Main Street Improvements
Subdivision Type
Project Type
Funding Request Summary

<table>
<thead>
<tr>
<th>Subdivision Type</th>
<th>Project Type</th>
<th>Funding Requested</th>
</tr>
</thead>
<tbody>
<tr>
<td>County</td>
<td>1. Road</td>
<td>44814</td>
</tr>
<tr>
<td>City</td>
<td>2. Bridge/Culvert</td>
<td></td>
</tr>
<tr>
<td>Township</td>
<td>3. Water Supply</td>
<td></td>
</tr>
<tr>
<td>Village</td>
<td>4. Wastewater</td>
<td></td>
</tr>
<tr>
<td>Water (6119 Water District)</td>
<td>5. Solid Waste</td>
<td></td>
</tr>
<tr>
<td></td>
<td>6. Stormwater</td>
<td></td>
</tr>
</tbody>
</table>

Total Project Cost: 233,500.00
1. Grant: 116,750.00
2. Loan: 76,750.00
3. Loan Assistance/Credit Enhancement: 0.00
Funding Requested: 193,500.00

District Recommendation (To be completed by the District Committee)

<table>
<thead>
<tr>
<th>Funding Type Requested</th>
<th>SCIP Loan - Rate: ___% Term: ___ Yrs</th>
<th>Amount: ____00</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Capital Improvement Program</td>
<td>RLP Loan - Rate: ___% Term: ___ Yrs</td>
<td>Amount: ____00</td>
</tr>
<tr>
<td>Local Transportation Improvement Program</td>
<td>Grant:</td>
<td>Amount: ____00</td>
</tr>
<tr>
<td>Revolving Loan Program</td>
<td>LTIP:</td>
<td>Amount: ____00</td>
</tr>
<tr>
<td>Small Government Program</td>
<td>Loan Assistance / Credit Enhancement:</td>
<td>Amount: ____00</td>
</tr>
</tbody>
</table>

For OPWC Use Only

<table>
<thead>
<tr>
<th>STATUS</th>
<th>Grant Amount: ____00</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Number:</td>
<td>Loan Amount: ____00</td>
</tr>
<tr>
<td>Total Funding:</td>
<td>Date Construction End:</td>
</tr>
<tr>
<td>Release Date:</td>
<td>Local Participation: ___%</td>
</tr>
<tr>
<td>OPWC Approval:</td>
<td>OPWC Participation: ___%</td>
</tr>
<tr>
<td>Date Maturity:</td>
<td>Rate: ___%</td>
</tr>
<tr>
<td>Term: ___ Yrs</td>
<td></td>
</tr>
</tbody>
</table>
1.0 Project Financial Information  (All Costs Rounded to Nearest Dollar)

1.1 Project Estimated Costs

Engineering Services

Preliminary Design: 3,700.00
Final Design: 10,700.00
Construction Administration: 20,100.00

Total Engineering Services: a.) 34,500.00 19 %

Right of Way: b.)

Construction: c.) 180,000.00

Materials Purchased Directly: d.)

Permits, Advertising, Legal: e.) 1,000.00

Construction Contingencies: f.) 18,000.00 10 %

Total Estimated Costs: g.) 233,500.00

1.2 Project Financial Resources

Local Resources

Local In-Kind or Force Account: a.)

Local Revenues: b.) 40,000.00

Other Public Revenues:

ODOT / FHWA PID: d.)
USDA Rural Development: e.)
OEPA / OWDA: f.)
CDBG:

County Entitlement or Community Dev. “Formula”
Department of Development

Other: g.)

Subtotal Local Resources: h.) 40,000.00 17 %

OPWC Funds  (Check all requested and enter Amount)

Grant: 60 % of OPWC Funds j.) 116,750.00

Loan: 40 % of OPWC Funds k.) 76,750.00

Loan Assistance / Credit Enhancement: l.)

Subtotal OPWC Funds: m.) 193,500.00 83 %

Total Financial Resources: n.) 233,500.00 100 %
1.3 Availability of Local Funds

Attach a statement signed by the Chief Financial Officer listed in section 5.2 certifying all local resources required for the project will be available on or before the earliest date listed in the Project Schedule section. The OPWC Agreement will not be released until the local resources are certified. Failure to meet local share may result in termination of the project. Applicant needs to provide written confirmation for funds coming from other funding sources.

2.0 Repair / Replacement or New / Expansion

2.1 Total Portion of Project Repair / Replacement: 233,500.00 100 %

2.2 Total Portion of Project New / Expansion: 0.00 0 %

2.3 Total Project: 233,500.00 100 %

3.0 Project Schedule

3.1 Engineering / Design / Right of Way

Begin Date: 07/01/2019
End Date: 12/31/2019

3.2 Bid Advertisement and Award

Begin Date: 01/01/2020
End Date: 02/29/2020

3.3 Construction

Begin Date: 03/01/2020
End Date: 08/31/2020

Construction cannot begin prior to release of executed Project Agreement and issuance of Notice to Proceed.

Failure to meet project schedule may result in termination of agreement for approved projects. Modification of dates must be requested in writing by project official of record and approved by the Commission once the Project Agreement has been executed.

4.0 Project Information

If the project is multi-jurisdictional, information must be consolidated in this section.

4.1 Useful Life / Cost Estimate / Age of Infrastructure

Project Useful Life: 17 Years
Age: 2008

(Year built or year of last major improvement)

Attach Registered Professional Engineer’s statement, with seal or stamp and signature confirming the project’s useful life indicated above and detailed cost estimate.

4.2 User Information

Road or Bridge: Current ADT 1,515 Year 2018 Projected ADT __________ Year __________

Water / Wastewater: Based on monthly usage of 4,500 gallons per household; attach current ordinances.

Residential Water Rate
Current $ __________ Proposed $ __________

Number of households served: __________

Residential Wastewater Rate
Current $ __________ Proposed $ __________

Number of households served: __________

Stormwater: Number of households served: __________
4.3 Project Description

A: SPECIFIC LOCATION (Supply a written location description that includes the project termini; a map does not replace this requirement.) 500 character limit.

The Village of Berlin Heights is proposing roadway and drainage improvements to West Main Street from Berlin Road to South Street (State Route 61).

B: PROJECT COMPONENTS (Describe the specific work to be completed; the engineer’s estimate does not replace this requirement) 1,000 character limit.

The length of roadway is approx. 1,700 ft and the average width is 24 ft. In addition to full depth repairs where necessary, the work will include milling & the installation of both a leveling & surface course of new asphalt pavement. The project also consists of proposed drainage improvements, particularly to the north side of the street. The west side of the Village drains to the north and west towards Old Woman Creek. During heavy rains, the runoff floods garages, homes and basements on the north side of West Main Street. Even though there are some catch basins, the water is not collected & channeled towards these locations. The proposed work will include the installation of curb & gutter along a portion of the north side of the street, along with new curb inlets to collect the runoff & new storm sewer to direct the water into the existing storm sewer system. The project also includes the inspection & cleaning of the existing storm sewers to ensure they are operating properly.

C: PHYSICAL DIMENSIONS (Describe the physical dimensions of the existing facility and the proposed facility. Include length, width, quantity and sizes, mgd capacity, etc. in detail.) 500 character limit.

100 CY Excavation  250 SY Pavement Repair  250 SY Subgrade Compaction
5000 SY Pavement Planing, Asphalt Concrete  30 CY Aggregate Base (4")
700 GAL Non-Tracking Tack Coat  140 CY 1.5" Asphalt Concrete Surface Course
210 CY 1" Average Asphalt Concrete Levelling Course  850 FT Combination Curb and Gutter
300 FT 12" Conduit  4 EA Curb Inlet  500 SY Shoulder Preparation
40 CY Compacted Aggregate (3")  1 LS Construction Layout Stakes and Surveying
5.0 Project Officials

Changes in Project Officials must be submitted in writing from an officer of record.

5.1 Chief Executive Officer  (Person authorized in legislation to sign project agreements)

Name: Carl J. Kamm III
Title: Mayor
Address: 8 West Main Street
         P.O. Box 30
City: Berlin Heights   State: OH   Zip: 44814
Phone: (419) 588-2701
FAX: (419) 588-2055
E-Mail: mayor@villageofberlinheights.com

5.2 Chief Financial Officer  (Can not also serve as CEO)

Name: Kathy Deehr
Title: Fiscal Officer
Address: 8 West Main Street
         P.O. Box 30
City: Berlin Heights   State: OH   Zip: 44814
Phone: (419) 588-2701
FAX: (419) 588-2055
E-Mail:

5.3 Project Manager

Name: Carl J Kamm III
Title: Mayor
Address: 8 West Main Street
         P.O. Box 30
City: Berlin Heights   State: OH   Zip: 44814
Phone: (419) 588-2701
FAX: (419) 588-2055
E-Mail: mayor@villageofberlinheights.com
6.0 Attachments / Completeness review

Confirm in the boxes below that each item listed is attached (Check each box)

☑️ A certified copy of the legislation by the governing body of the applicant authorizing a designated official to sign and submit this application and execute contracts. This individual should sign under 7.0, Applicant Certification, below.

☑️ A certification signed by the applicant's chief financial officer stating the amount of all local share funds required for the project will be available on or before the dates listed in the Project Schedule section. If the application involves a request for loan (RLP or SCIP), a certification signed by the CFO which identifies a specific revenue source for repaying the loan also must be attached. Both certifications can be accomplished in the same letter.

☑️ A registered professional engineer's detailed cost estimate and useful life statement, as required in 164-1-13, 164-1-14, and 164-1-16 of the Ohio Administrative Code. Estimates shall contain an engineer's seal or stamp and signature.

☐ A cooperative agreement (if the project involves more than one subdivision or district) which identifies the fiscal and administrative responsibilities of each participant.

☐ Farmland Preservation Review - The Governor's Executive Order 98-IIV, "Ohio Farmland Protection Policy" requires the Commission to establish guidelines on how it will take protection of productive agricultural and grazing land into account in its funding decision-making process. Please include a Farmland Preservation statement for projects that have an impact on farmland.

☐ Capital Improvements Report, CIR Required by O.R.C. Chapter 164.06 on standard form.

☑️ Supporting Documentation: Materials such as additional project description, photographs, economic impact (temporary and/or full-time jobs likely to be created as a result of the project), accident reports, impact on school zones, and other information to assist your district committee in ranking your project. Be sure to include supplements which may be required by your local District Public Works Integrating Committee.

7.0 Applicant Certification

The undersigned certifies: (1) he/she is legally authorized to request and accept financial assistance from the Ohio Public Works Commission as identified in the attached legislation; (2) to the best of his/her knowledge and belief, all representations that are part of this application are true and correct; (3) all official documents and commitments of the applicant that are part of this application have been duly authorized by the governing body of the applicant; and, (4) should the requested financial assistance be provided, that in the execution of this project, the applicant will comply with all assurances required by Ohio Law, including those involving Buy Ohio and prevailing wages.

Applicant certifies that physical construction on the project as defined in the application has NOT begun, and will not begin until a Project Agreement for this project has been executed with the Ohio Public Works Commission. Action to the contrary will result in termination of the agreement and withdrawal of Ohio Public Works Commission funding from the project.

CJ Kamm, Mayor
Certifying Representative (Printed Name, Title or Print Name and Title)

[Signature] 8/22/18
RESOLUTION NO. 2018-

A RESOLUTION AUTHORIZING THE MAYOR TO PREPARE AND SUBMIT AN APPLICATION TO PARTICIPATE IN THE OHIO PUBLIC WORKS COMMISSION STATE CAPITAL IMPROVEMENT AND/OR LOCAL TRANSPORTATION IMPROVEMENT PROGRAM(S) AND TO EXECUTE CONTRACTS AS REQUIRED AND DECLARING AN EMERGENCY.

WHEREAS, the State Capital Improvement Program and the Local Transportation Improvement Program both provide financial assistance to political subdivisions for capital improvements to public infrastructure; and

WHEREAS, the Village of Berlin Heights is planning to make capital improvements to West Main Street; and

WHEREAS, the infrastructure improvement herein above described is considered to be a priority need for the community and is a qualified project under the OPWC programs;

BE IT RESOLVED BY THE COUNCIL OF THE VILLAGE OF BERLIN HEIGHTS, STATE OF OHIO:

Section 1: The Mayor is hereby authorized to apply to the OPWC for funds as described above.

Section 2: The Mayor is further authorized to enter into any agreements as may be necessary and appropriate for obtaining this financial assistance.

Section 3: That due to the impending application deadline for OPWC funding, this Resolution is hereby declared as an emergency measure. As such, this Resolution is hereby declared to be an emergency measure and that this Resolution shall take effect immediately upon its adoption and due authentication by the Mayor and Fiscal Officer respectively.

Mayor

Attest:

Village Fiscal Officer

Adopted: August 8, 2018
Engineer's Opinion of Probable Project Costs

Village of Berlin Heights, Ohio
West Main Street Improvements
PDG Job No. 125800-00011

8/18/2018
Calculated by: TJB

The project includes pavement milling and resurfacing and curb and gutter installation to collect/control drainage, as well as other miscellaneous drainage improvements.

<table>
<thead>
<tr>
<th>Item No.</th>
<th>Item Description</th>
<th>Quantity</th>
<th>Units</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>203</td>
<td>Excavation</td>
<td>100</td>
<td>CY</td>
<td>$30.00</td>
<td>$3,000</td>
</tr>
<tr>
<td>204</td>
<td>Subgrade Compaction</td>
<td>250</td>
<td>SY</td>
<td>$2.00</td>
<td>$500</td>
</tr>
<tr>
<td>253</td>
<td>Pavement Repair</td>
<td>250</td>
<td>SY</td>
<td>$40.00</td>
<td>$10,000</td>
</tr>
<tr>
<td>254</td>
<td>Pavement Planing, Asphalt Concrete</td>
<td>5,000</td>
<td>SY</td>
<td>$3.00</td>
<td>$15,000</td>
</tr>
<tr>
<td>304</td>
<td>Aggregate Base (4&quot;)</td>
<td>30</td>
<td>CY</td>
<td>$60.00</td>
<td>$1,800</td>
</tr>
<tr>
<td>407</td>
<td>Non-Tracking Tack Coat</td>
<td>700</td>
<td>GAL</td>
<td>$5.00</td>
<td>$3,500</td>
</tr>
<tr>
<td>441</td>
<td>1.5&quot; Asphalt Concrete Surface Course</td>
<td>140</td>
<td>CY</td>
<td>$230.00</td>
<td>$32,200</td>
</tr>
<tr>
<td>441</td>
<td>1&quot; Average Asphalt Concrete Leveling Course</td>
<td>210</td>
<td>CY</td>
<td>$200.00</td>
<td>$42,000</td>
</tr>
<tr>
<td>609</td>
<td>Combination Curb and Gutter</td>
<td>650</td>
<td>FT</td>
<td>$20.00</td>
<td>$13,000</td>
</tr>
<tr>
<td>611</td>
<td>12&quot; Conduit</td>
<td>300</td>
<td>FT</td>
<td>$50.00</td>
<td>$15,000</td>
</tr>
<tr>
<td>611</td>
<td>Curb Inlet</td>
<td>4</td>
<td>EA</td>
<td>$2,000.00</td>
<td>$8,000</td>
</tr>
<tr>
<td>614</td>
<td>Maintaining Traffic</td>
<td>LUMP</td>
<td>SUM</td>
<td>$6,500.00</td>
<td>$6,500</td>
</tr>
<tr>
<td>617</td>
<td>Shoulder Preparation</td>
<td>500</td>
<td>SY</td>
<td>$3.00</td>
<td>$1,500</td>
</tr>
<tr>
<td>617</td>
<td>Compacted Aggregate (3&quot;)</td>
<td>40</td>
<td>CY</td>
<td>$100.00</td>
<td>$4,000</td>
</tr>
<tr>
<td>623</td>
<td>Construction Layout Stakes and Surveying</td>
<td>LUMP</td>
<td>SUM</td>
<td>$1,500.00</td>
<td>$1,500</td>
</tr>
<tr>
<td>624</td>
<td>Mobilization</td>
<td>LUMP</td>
<td>SUM</td>
<td>$6,000.00</td>
<td>$6,000</td>
</tr>
<tr>
<td>644</td>
<td>Pavement Markings</td>
<td>LUMP</td>
<td>SUM</td>
<td>$2,500.00</td>
<td>$2,500</td>
</tr>
<tr>
<td>659</td>
<td>Seeding and Restoration</td>
<td>LUMP</td>
<td>SUM</td>
<td>$2,125.00</td>
<td>$2,125</td>
</tr>
<tr>
<td>Special</td>
<td>Cleaning and Televising of Existing Sewers</td>
<td>LUMP</td>
<td>SUM</td>
<td>$5,000.00</td>
<td>$5,000</td>
</tr>
<tr>
<td>Special</td>
<td>Preconstruction Video</td>
<td>LUMP</td>
<td>SUM</td>
<td>$875.00</td>
<td>$875</td>
</tr>
</tbody>
</table>

construction subtotal $180,000
10% contingency $18,000
construction total $198,000

PRELIMINARY DESIGN
- Topographic survey $2,250
- Preliminary engineering $1,450

BASIC ENGINEERING SERVICES
- Final engineering bidding $8,700
- Cost estimate engineering during construction $2,000

CONSTRUCTION PHASE
- Construction observation $9,800
- Testing services advertising $7,000
- Project total $233,500

The estimated useful life of the West Main Street Improvements project is 8 years for the resurfacing, 20 years for the repairs and curb and gutter and 50 years for the storm sewers.

Timothy J. Bock, P.E.
West Main Street Improvements  
Weighted Useful Life  
Village of Berlin Heights, Ohio

<table>
<thead>
<tr>
<th>project component</th>
<th>useful life</th>
<th>estimated cost</th>
<th>weighted useful life</th>
</tr>
</thead>
<tbody>
<tr>
<td>resurfacing</td>
<td>8</td>
<td>$116,075</td>
<td>$929,600</td>
</tr>
<tr>
<td>repairs/curb and gutter</td>
<td>20</td>
<td>$35,925</td>
<td>$718,500</td>
</tr>
<tr>
<td>storm sewer</td>
<td>50</td>
<td>$28,000</td>
<td>$1,400,000</td>
</tr>
</tbody>
</table>

$180,000
$3,047,100

weighted useful life = $3,047,100 / $180,000 = 16.9 years

Timothy J. Bock, P.E.
<table>
<thead>
<tr>
<th>Start Time</th>
<th>29-Aug-18</th>
<th>W to E</th>
<th>Hour Totals</th>
<th>E to W</th>
<th>Hour Totals</th>
<th>Combined Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Wed</td>
<td>Morning</td>
<td>Afternoon</td>
<td>Morning</td>
<td>Afternoon</td>
<td>Morning</td>
</tr>
<tr>
<td>12:00</td>
<td></td>
<td>6</td>
<td></td>
<td>10</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12:15</td>
<td></td>
<td>7</td>
<td></td>
<td>5</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12:30</td>
<td></td>
<td>12</td>
<td></td>
<td>14</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12:45</td>
<td></td>
<td>9</td>
<td>0</td>
<td>34</td>
<td>11</td>
<td>0</td>
</tr>
<tr>
<td>01:00</td>
<td></td>
<td>19</td>
<td></td>
<td>8</td>
<td></td>
<td></td>
</tr>
<tr>
<td>01:15</td>
<td></td>
<td>7</td>
<td></td>
<td>16</td>
<td></td>
<td></td>
</tr>
<tr>
<td>01:30</td>
<td></td>
<td>9</td>
<td></td>
<td>10</td>
<td></td>
<td></td>
</tr>
<tr>
<td>04:45</td>
<td></td>
<td>4</td>
<td>0</td>
<td>39</td>
<td>11</td>
<td>0</td>
</tr>
<tr>
<td>02:00</td>
<td></td>
<td>12</td>
<td></td>
<td>11</td>
<td></td>
<td></td>
</tr>
<tr>
<td>02:15</td>
<td></td>
<td>13</td>
<td></td>
<td>8</td>
<td></td>
<td></td>
</tr>
<tr>
<td>02:30</td>
<td></td>
<td>22</td>
<td></td>
<td>4</td>
<td></td>
<td></td>
</tr>
<tr>
<td>02:45</td>
<td></td>
<td>13</td>
<td>0</td>
<td>60</td>
<td>23</td>
<td>0</td>
</tr>
<tr>
<td>03:00</td>
<td></td>
<td>17</td>
<td></td>
<td>11</td>
<td></td>
<td></td>
</tr>
<tr>
<td>03:15</td>
<td></td>
<td>24</td>
<td></td>
<td>10</td>
<td></td>
<td></td>
</tr>
<tr>
<td>03:30</td>
<td></td>
<td>27</td>
<td></td>
<td>28</td>
<td></td>
<td></td>
</tr>
<tr>
<td>03:45</td>
<td></td>
<td>17</td>
<td>0</td>
<td>85</td>
<td>6</td>
<td>0</td>
</tr>
<tr>
<td>04:00</td>
<td></td>
<td>11</td>
<td></td>
<td>3</td>
<td></td>
<td></td>
</tr>
<tr>
<td>04:15</td>
<td></td>
<td>18</td>
<td></td>
<td>6</td>
<td></td>
<td></td>
</tr>
<tr>
<td>04:30</td>
<td></td>
<td>23</td>
<td></td>
<td>12</td>
<td></td>
<td></td>
</tr>
<tr>
<td>04:45</td>
<td></td>
<td>14</td>
<td>0</td>
<td>86</td>
<td>9</td>
<td>0</td>
</tr>
<tr>
<td>05:00</td>
<td></td>
<td>30</td>
<td></td>
<td>14</td>
<td></td>
<td></td>
</tr>
<tr>
<td>05:15</td>
<td></td>
<td>20</td>
<td></td>
<td>10</td>
<td></td>
<td></td>
</tr>
<tr>
<td>05:30</td>
<td></td>
<td>17</td>
<td></td>
<td>12</td>
<td></td>
<td></td>
</tr>
<tr>
<td>05:45</td>
<td></td>
<td>25</td>
<td>0</td>
<td>92</td>
<td>11</td>
<td>0</td>
</tr>
<tr>
<td>06:00</td>
<td></td>
<td>11</td>
<td></td>
<td>8</td>
<td></td>
<td></td>
</tr>
<tr>
<td>06:15</td>
<td></td>
<td>11</td>
<td></td>
<td>13</td>
<td></td>
<td></td>
</tr>
<tr>
<td>06:30</td>
<td></td>
<td>17</td>
<td></td>
<td>6</td>
<td></td>
<td></td>
</tr>
<tr>
<td>06:45</td>
<td></td>
<td>9</td>
<td>0</td>
<td>48</td>
<td>8</td>
<td>0</td>
</tr>
<tr>
<td>07:00</td>
<td></td>
<td>7</td>
<td></td>
<td>6</td>
<td></td>
<td></td>
</tr>
<tr>
<td>07:15</td>
<td></td>
<td>3</td>
<td></td>
<td>5</td>
<td></td>
<td></td>
</tr>
<tr>
<td>07:30</td>
<td></td>
<td>6</td>
<td></td>
<td>6</td>
<td></td>
<td></td>
</tr>
<tr>
<td>07:45</td>
<td></td>
<td>14</td>
<td>0</td>
<td>32</td>
<td>8</td>
<td>0</td>
</tr>
<tr>
<td>08:00</td>
<td></td>
<td>13</td>
<td></td>
<td>7</td>
<td></td>
<td></td>
</tr>
<tr>
<td>08:15</td>
<td></td>
<td>7</td>
<td></td>
<td>11</td>
<td></td>
<td></td>
</tr>
<tr>
<td>08:30</td>
<td></td>
<td>5</td>
<td></td>
<td>8</td>
<td></td>
<td></td>
</tr>
<tr>
<td>08:45</td>
<td></td>
<td>6</td>
<td>0</td>
<td>31</td>
<td>4</td>
<td>0</td>
</tr>
<tr>
<td>09:00</td>
<td></td>
<td>11</td>
<td></td>
<td>5</td>
<td></td>
<td></td>
</tr>
<tr>
<td>09:15</td>
<td></td>
<td>4</td>
<td></td>
<td>4</td>
<td></td>
<td></td>
</tr>
<tr>
<td>09:30</td>
<td></td>
<td>3</td>
<td></td>
<td>5</td>
<td></td>
<td></td>
</tr>
<tr>
<td>09:45</td>
<td></td>
<td>4</td>
<td>0</td>
<td>22</td>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td>10:00</td>
<td></td>
<td>11</td>
<td>3</td>
<td>13</td>
<td>4</td>
<td></td>
</tr>
<tr>
<td>10:15</td>
<td></td>
<td>5</td>
<td>6</td>
<td>9</td>
<td>3</td>
<td></td>
</tr>
<tr>
<td>10:30</td>
<td></td>
<td>10</td>
<td>4</td>
<td>10</td>
<td>3</td>
<td></td>
</tr>
<tr>
<td>10:45</td>
<td></td>
<td>8</td>
<td>0</td>
<td>34</td>
<td>13</td>
<td>7</td>
</tr>
<tr>
<td>11:00</td>
<td></td>
<td>5</td>
<td>2</td>
<td>9</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>11:15</td>
<td></td>
<td>5</td>
<td>1</td>
<td>2</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>11:30</td>
<td></td>
<td>12</td>
<td>1</td>
<td>6</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>11:45</td>
<td></td>
<td>11</td>
<td>0</td>
<td>34</td>
<td>4</td>
<td>9</td>
</tr>
</tbody>
</table>

Total: 68 626 65 377 133 903
Percent: 11.4% 88.6% 14.7% 85.3% 12.8% 87.2%
<table>
<thead>
<tr>
<th>Start Time</th>
<th>30-Aug-18</th>
<th>W to E</th>
<th>E to W</th>
<th>Combined Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Thu</td>
<td>Morning</td>
<td>Afternoon</td>
<td>Morning Afternoon</td>
</tr>
<tr>
<td>12:00</td>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>12:15</td>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>12:30</td>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>12:45</td>
<td></td>
<td>3</td>
<td>0</td>
<td>2</td>
</tr>
<tr>
<td>01:00</td>
<td></td>
<td>1</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>01:15</td>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>01:30</td>
<td></td>
<td>1</td>
<td>0</td>
<td>2</td>
</tr>
<tr>
<td>01:45</td>
<td></td>
<td>1</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>02:00</td>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>02:15</td>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>02:30</td>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>02:45</td>
<td></td>
<td>0</td>
<td>0</td>
<td>2</td>
</tr>
<tr>
<td>03:00</td>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>03:15</td>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>03:30</td>
<td></td>
<td>2</td>
<td>0</td>
<td>2</td>
</tr>
<tr>
<td>03:45</td>
<td></td>
<td>2</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>04:00</td>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>04:15</td>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>04:30</td>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>04:45</td>
<td></td>
<td>4</td>
<td>0</td>
<td>1</td>
</tr>
<tr>
<td>05:00</td>
<td></td>
<td>4</td>
<td>0</td>
<td>1</td>
</tr>
<tr>
<td>05:15</td>
<td></td>
<td>4</td>
<td>0</td>
<td>1</td>
</tr>
<tr>
<td>05:30</td>
<td></td>
<td>4</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>05:45</td>
<td></td>
<td>7</td>
<td>0</td>
<td>6</td>
</tr>
<tr>
<td>06:00</td>
<td></td>
<td>7</td>
<td>0</td>
<td>6</td>
</tr>
<tr>
<td>06:15</td>
<td></td>
<td>7</td>
<td>0</td>
<td>6</td>
</tr>
<tr>
<td>06:30</td>
<td></td>
<td>7</td>
<td>0</td>
<td>6</td>
</tr>
<tr>
<td>06:45</td>
<td></td>
<td>7</td>
<td>0</td>
<td>6</td>
</tr>
<tr>
<td>07:00</td>
<td></td>
<td>10</td>
<td>0</td>
<td>9</td>
</tr>
<tr>
<td>07:15</td>
<td></td>
<td>10</td>
<td>0</td>
<td>9</td>
</tr>
<tr>
<td>07:30</td>
<td></td>
<td>21</td>
<td>0</td>
<td>10</td>
</tr>
<tr>
<td>07:45</td>
<td></td>
<td>21</td>
<td>0</td>
<td>10</td>
</tr>
<tr>
<td>08:00</td>
<td></td>
<td>47</td>
<td>0</td>
<td>16</td>
</tr>
<tr>
<td>08:15</td>
<td></td>
<td>47</td>
<td>0</td>
<td>16</td>
</tr>
<tr>
<td>08:30</td>
<td></td>
<td>10</td>
<td>0</td>
<td>8</td>
</tr>
<tr>
<td>08:45</td>
<td></td>
<td>10</td>
<td>0</td>
<td>8</td>
</tr>
<tr>
<td>09:00</td>
<td></td>
<td>36</td>
<td>0</td>
<td>44</td>
</tr>
<tr>
<td>09:15</td>
<td></td>
<td>36</td>
<td>0</td>
<td>44</td>
</tr>
<tr>
<td>09:30</td>
<td></td>
<td>36</td>
<td>0</td>
<td>44</td>
</tr>
<tr>
<td>09:45</td>
<td></td>
<td>36</td>
<td>0</td>
<td>44</td>
</tr>
<tr>
<td>10:00</td>
<td></td>
<td>36</td>
<td>0</td>
<td>44</td>
</tr>
<tr>
<td>10:15</td>
<td></td>
<td>36</td>
<td>0</td>
<td>44</td>
</tr>
<tr>
<td>10:30</td>
<td></td>
<td>36</td>
<td>0</td>
<td>44</td>
</tr>
<tr>
<td>10:45</td>
<td></td>
<td>36</td>
<td>0</td>
<td>44</td>
</tr>
<tr>
<td>11:00</td>
<td></td>
<td>36</td>
<td>0</td>
<td>44</td>
</tr>
<tr>
<td>11:15</td>
<td></td>
<td>36</td>
<td>0</td>
<td>44</td>
</tr>
<tr>
<td>11:30</td>
<td></td>
<td>36</td>
<td>0</td>
<td>44</td>
</tr>
<tr>
<td>11:45</td>
<td></td>
<td>36</td>
<td>0</td>
<td>44</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>198</td>
<td>0</td>
<td>202</td>
</tr>
</tbody>
</table>

Percent: 100.0% 0.0% 100.0% 0.0% 100.0% 0.0%

Grand Total 266 526 267 377 533 903

Percent: 33.6% 66.4% 41.5% 58.5% 37.1% 62.9%

ADT ADT 1,515 AADT 1,515
August 29, 2018

Re: Village Certification for Age of Infrastructure Improvements
Village of Berlin Heights
West Main Street

To Whom It May Concern:

Please accept this letter as certification that no improvements have taken place on West Main Street from State Route 61 to Berlin Road, Village of Berlin Heights, since my initial term on the Village Council, which began on January 1, 2008.

Sincerely,

CJ Kamm
Mayor
VILLAGE OF BERLIN HEIGHTS
OFFICE OF THE MAYOR

8 West Main Street • P.O. Box 30
Berlin Heights, Ohio 44814
Telephone (419) 588-2701 • Fax (419) 588-2055
www.villageofberlinheights.com

CARL J. KAMM III
Mayor

KATHY DEEHR
Fiscal Officer

August 29, 2018

Re: Village Certification of Local Funds
Village of Berlin Heights
West Main Street Project

To Whom It May Concern:

I, Kathy Deehr, the Fiscal Officer of the Village of Berlin Heights, hereby certify that the Village of Berlin Heights has the amount of $40,000.00 in the General Fund and that this amount will be used to pay the local share for the West Main Street project, when it is required.

Sincerely,

[Signature]
Kathy Deehr
Fiscal Officer

Writer's Email: mayor@villageofberlinheights.com
VILLAGE OF BERLIN HEIGHTS
OFFICE OF THE MAYOR

8 West Main Street • P.O. Box 30
Berlin Heights, Ohio 44814
Telephone (419) 588-2701 • Fax (419) 588-2055
www.villageofberlinheights.com

CARL J. KAMM III                                      KATHY DEEH R
Mayor                                                Fiscal Officer

August 29, 2018

Re: Village Certification of Local Funds
    Village of Berlin Heights
    West Main Street Project

To Whom It May Concern:

I, Kathy Deehr, the Fiscal Officer of the Village of Berlin Heights, hereby certify that the Village of Berlin Heights will collect the amount of $76,750.00 in the General Fund and that this amount will be used to repay the Ohio Public Works Commission SCIP or RLP loan requested for the West Main Street Project over a 17 year term.

Sincerely,

Kathy Deehr
Fiscal Officer

Writer’s Email: mayor@villageofberlinheights.com
The Village of Berlin Heights is proposing roadway and drainage improvements to West Main Street from Berlin Road to South Street (State Route 61). This is the main east-west route through town. Although the Village has kept up with repairs and crack sealing, traffic loads, age and weather have deteriorated the roadway to the point in which a new surface is needed. The length of roadway is approximately 1,700 feet and the average width is 24 feet. In addition to full depth repairs where necessary, the proposed work will include milling and the installation of both a leveling and surface course of new asphalt pavement.

The project also consists of proposed drainage improvements, particularly to the north side of the street. The west side of the Village drains to the north and west towards Old Woman Creek. During heavy rains, the runoff floods garages, homes and basements on the north side of West Main Street. Even though there are some catch basins, the water is not collected and channeled towards these locations. The proposed work will include the installation of curb and gutter along a portion of the north side of the street, along with new curb inlets to collect the runoff and new storm sewer to direct the water into the existing storm sewer system. The project also includes the inspection and cleaning of the existing storm sewers to ensure they are operating properly.

The total estimated cost for these improvements is $233,500. The Village has allocated $40,000 in local funds and is requesting a loan in the amount of $76,750. They are requesting the remaining $116,750 in grant assistance. The Village of Berlin Heights has a Median Household Income of just $39,079, approximately $13,255 below the State’s. Without financial assistance, the Village would be unable to make infrastructure improvements such as those proposed on West Main Street.
## Capital Improvement Project
### Priority Rating Sheet, Round 33

### COUNTY: Erie
### PROJECT: West Main Street Improvements
### EST. COST: $234,000

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>PRIORITY FACTORS</td>
<td>0</td>
<td>2</td>
<td>4</td>
<td>6</td>
<td>10</td>
</tr>
<tr>
<td>1</td>
<td>1</td>
<td>(Repair or Replace) vs. (New or Expansion)</td>
<td>10</td>
<td></td>
<td></td>
<td>8</td>
<td>6</td>
</tr>
<tr>
<td></td>
<td>2</td>
<td>Existing Physical Condition: Must submit substantiating documentation and CIR (100% New or Expansion = 0 Points)</td>
<td>12</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>3</td>
<td>Public Health and/or Public Safety Concerns Submittal without supporting documentation will receive 0 points for this question</td>
<td>20</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>4</td>
<td>Percentage of Local Share (Local funds are funds derived from the applicant budget or a loan to be paid back through the applicant's budget; assessments, sales or tax revenues)*</td>
<td>20</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>PRIORITY FACTORS</td>
<td>0</td>
<td>2</td>
<td>4</td>
<td>6</td>
<td>10</td>
</tr>
<tr>
<td>5</td>
<td>1</td>
<td>OTHER FUNDING SOURCES Excluding income from sales</td>
<td>10</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>(Excluding income from sales)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>6</td>
<td>OHPIC Grant and Loan Funding Requested, Please refer to Item 6 on Questionnaire for Clarification</td>
<td>10</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>7</td>
<td>Will the Proposed Project Create Permanent jobs or retain jobs that would otherwise be permanently lost (Written Documentation Required)</td>
<td>10</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### COUNTY PRIORITY POINTS (25-35)
- 10
### DISCRETIONARY POINTS (BY DISTRICT ONLY) (MAX=12)
- 11
### GRAND TOTAL RANKING POINTS

* Applicants must certify local share contribution. Specify all funding sources to be utilized as local share at the time of application submittal.
DISTRICT 5
CAPITAL IMPROVEMENT PROJECTS
QUESTIONNAIRE
ROUND 33

Name of Applicant: Village of Berlin Heights
Project Title: West Main Street Improvements

The following questions are to be answered for each application submitted for State Issue II SCIP, LTIP and Loan Projects. Please provide specific information using the best documentation available to you. Justification of your responses to these questions will be required if your project is selected for funding, so please provide correct and accurate responses. Communities and Townships under 5,000 in population should also complete Small Government Criteria.

1. What percentage of the project in repair A= __%, replacement B= __%, expansion C= __%, and new D= __%? (Use dollar amounts of project to figure percentages and make sure the total equals one hundred (100) percent) A+B= ___%  C+D= ___%

   Repair/Replacement = Repair or Replacement of public facilities owned by the government (any subdivision of the state).

   New/Expansion = Replacement of privately owned wells, septic systems, private water or wastewater systems, etc.

2. **Give the physical condition rating**:

   Critical

   The condition is unusable, dangerous and unsafe. The primary components have failed. The infrastructure is not functioning at all.

   Closed or Not Operating: The condition is unusable, dangerous and unsafe. The primary components have failed. The infrastructure is not functioning at all.

   Critical: The condition is causing or contributing to a serious non-compliance situation and is threatening the intended design level of service. The infrastructure is functioning at seriously diminished capacity. Imminent failure is anticipated within 18 months. Repair and/or replacement is required to eliminate the critical condition and meet current design standards. *(For Road Projects structural repair items would represent a minimum of 25% of the total Project Cost).*

   Poor: The condition is substandard and requires repair/replacement in order to return to the intended level of service and comply with current design standards. Infrastructure contains a major deficiency and is functioning at a diminished capacity.

   Fair: The condition is average, not good or poor. The infrastructure is still functioning as originally intended. Minor deficiencies exist requiring repair to continue to function as originally intended and/or to meet current design standards.

   Good: The condition is safe and suitable to purpose. Infrastructure is functioning as originally intended, but requires minor repairs and/or upgrades to meet current design standards.
Excellent: The condition is new, or requires no repair. Or, no supporting documentation has been submitted.

- In order to receive points provide supporting documentation (e.g. photos, a narrative, maintenance history, or third party findings) to justify the rating.

3. If the proposed project is not approved what category would best represent the impact on the general health and/or public safety?

**ROADS**

**Extremely Critical:** Resurfacing, Restoration, Rehabilitation and Reconstruction (4R) of a Major Access Road.*

**Critical:** Resurfacing, Restoration and Rehabilitation (3R) of a Major Access Road.*

**Major:** Resurfacing, Restoration, Rehabilitation and Reconstruction (4R) of a Minor Access Road.*

**Moderate:** Resurfacing, Restoration and Rehabilitation (3R) of a Minor Access Road.*

**Minimal:** Preventative Maintenance of a Major Access Road.

**No Impact:** Preventative Maintenance of a Minor Access Road.

Projects that have a variety of work will be scored in the **LOWEST** category of work contained in the Construction Estimate.

**Road/Street Classifications:**

**Major Access Road:** Roads or streets that have a dual function of providing access to adjacent properties and providing through or connecting service between other roads.

**Minor Access Road:** Roads or streets that primarily provide access to adjacent properties without through continuity, such as cul-de-sacs or loop roads or streets.

**Preventative Maintenance:** Non Structural Pavement work such as chip sealing, cape sealing, microsurfacing, crack sealing, etc.

*(3R) Resurfacing, Restoration and Rehabilitation - Improvements to existing roadways, which have as their main purpose, the restoration of the physical features (pavement, curb, guardrail, etc.) without altering the original design elements.

*(4R) Resurfacing, Restoration, Rehabilitation and Reconstruction - Much like 3R, except that 4R allows for the complete reconstruction of the roadway and alteration of certain design elements (i.e., lane widths, shoulder width, SSD, etc.).
BRIDGES SUFFICIENCY RATING
Extremely Critical: 0-25, or a General Appraisal rating of 3 or less.
Major: 51-65 or a General Appraisal rating of 5 or 6.
Minimal: 81-100 or a General Appraisal rating of more than 7.
No Impact: Bridge on a new roadway.

WASTEWATER TREATMENT PLANTS
Extremely Critical: Environmental Protection Agency (EPA) orders in the form of a consent decree, findings and orders or court order. Health Department Construction Ban.
Critical: Improvements ordered by the Environmental Protection Agency (EPA) in the form of NPDES Orders.
Major: Replace deficient appurtenances. Update existing processes due to EPA recommendations.
Moderate: Increase capacity to meet current needs or update processes to improve effluent quality.
Minimal: New/Expansion project to meet a specific development proposal.
No Impact: New/Expansion to meet future or projected needs.

WATER TREATMENT PLANT
Extremely Critical: EPA orders in the form of a consent decree, findings and orders or court order.
Critical: Improvements to meet Environmental Protection Agency (EPA) Safe Drinking Water Regulations and/or NPDES Orders.
Major: Replace deficient appurtenances. Update existing processes due to EPA recommendations.
Moderate: Increase capacity to meet current needs or update processes to improve water quality.
Minimal: New/Expansion project to meet a specific development proposal.
No Impact: New/Expansion to meet future or projected needs.
COMBINED SEWER SEPARATIONS (May be construction of either new storm or sanitary sewer as long as the result is two separate sewer systems.)

Extremely Critical: EPA orders in the form of a consent decree, findings and orders or court order. Health Department Construction Ban.

Critical: Separate, due to chronic backup or flooding in basements.

Major: Separate, due to documented water quality impairment, or due to EPA recommendations.

Moderate: Separate, due to specific development proposal within or upstream of the combined system area.

Minimal: Separate, to conform to current design standards.

No Impact: No positive health effect.

STORM SEWERS

Extremely Critical: EPA orders in the form of a consent decree, findings and orders or court order.

Critical: Chronic flooding (structure damage).

Major: Inadequate capacity (land damage).

Moderate: Inadequate capacity with no associated damage.

Minimal: New/Expansion to meet current needs.

No Impact: New/Expansion to meet future or project needs.

CULVERTS

Extremely Critical: Structurally deficient or functionally obsolete. Deterioration has already caused a safety Critical: hazard to the public.

Critical: Inadequate capacity with land damage and the existing or high probability of property damage.

Major: Inadequate capacity (land damage).

Moderate: Inadequate capacity with no associated damage.

Minimal: New/Expansion to meet current needs.

No Impact: New/Expansion to meet future or projected needs.
SANITARY SEWERS

Extremely Critical: EPA orders in the form of a consent decree, findings and orders or court order. Health Department Construction Ban.

Critical: Replace, due to chronic pipe failure, chronic backup or flooding in basements. Improvements ordered by the Environmental Protection Agency (EPA) in the form of NPDES Orders.

Major: Replace, due to inadequate capacity or infiltration, or due to EPA recommendations.

Moderate: Rehabilitate to increase capacity to meet current needs or to reduce inflow and infiltration.

Minimal: New/Expansion project to meet a specific development proposal.

No Impact: New/Expansion to meet future or projected needs.

SANITARY LIFT STATIONS AND FORCE MAINS

Extremely Critical: Structurally deficient. Deterioration has already caused a safety/health hazard to the public, or, EPA orders in the form of a consent decree, findings and orders or court order.

Critical: Inadequate capacity with actual or a high probability of property damage. Improvements ordered by the Environmental Protection Agency (EPA) in the form of NPDES Orders.

Major: EPA recommendations, or, reduces a probable health and/or safety problem.

Moderate: Rehabilitate to increase capacity to meet current needs.

Minimal: New/Expansion to meet a specific development proposal.

No Impact: New/Expansion to meet future or projected needs.

WATER PUMP STATIONS

Extremely Critical: Structurally deficient. Deterioration has already caused a safety hazard to the public, or, EPA orders in the form of a consent decree, findings and orders or court order.

Critical: Inadequate capacity with the inability to maintain pressure required for fire flows.

Major: Replace due to inadequate capacity or EPA recommendations.

Moderate: Rehabilitate to increase capacity to meet current needs.

Minimal: New/Expansion to meet a specific development proposal.

No Impact: New/Expansion to meet future or projected needs.
**WATER LINES/WATER TOWERS**

Extremely Critical: Solve low water pressure or excessive incidents of main breaks in project area.

Critical: Replace, due to deficiency such as excessive corrosion, etc.

Major: Replace undersized water lines as upgrading process.

Moderate: Increase capacity to meet current needs.

Minimal: New/Expansion project to meet a specific development proposal.

No Impact: New/Expansion to meet future or projected needs.

**OTHER**

Extremely Critical: There is a present health and/or safety threat.

Critical: The project will provide immediate health and/or safety benefit.

Major: The project will reduce a probable health and/or safety problem.

Moderate: The project will delay a health and/or safety problem.

Minimal: A possible future health and/or safety problem mitigation.

No Impact: No health and/or safety effect.

**NOTE:** Combined projects that can be rated in more than one subset may be rated in the other category at the discretion of the District 5 Executive Committee. In general, the majority of the cost or scope of the project shall determine the category under which the project will be scored.

(Submittals without supporting documentation will receive 0 Points for this question.)

Extremely Critical __X__, Critical __, Major __, Moderate __, Minimal __, No Impact __. Explain your answer. West Main Street is the main East-West route through town __________

(Additional narrative, charts and/or pictures should be attached to questionnaire)
4. Identify the amount of local funds that will be used on the project as a percentage of the total project cost.
   A.) Amount of Local Funds = $116,750
   B.) Total Project Cost = $233,500

   RATIO OF LOCAL FUNDS DIVIDED by TOTAL PROJECT COSTS (A/B)= 50% 

   Note: Local funds should be considered funds derived from the applicant budget or loans funds to be paid back through local budget, assessments, rates or tax revenues collected by the applicant.

5. Identify the amount of other funding sources to be used on the project, excluding State Issue II or LTIP Funds, as a percentage of the total project cost.
   Grants ____% Gifts ____%, Contributions ____%
   Other ____% (explain) __________ , Total ____%

   Note: Grant funds and other revenues not contributed or collected through taxes by the applicant should be considered other funds. The Scope of Work for each Funding Source must be the same.

6. Total Amount of SCIP and Loan Funding Requested- An Applicant can request a grant per the categories below for points as indicated on the Priority Rating Sheet. If the Applicant is including a loan request equal to, but not exceeding 50% of the OPWC funding amounts listed below, there will be no point penalty. If loan funds requested are more than 50%, points as listed in the Priority Rating Sheet will apply.

   $500,001 or More
   $400,001-$500,000
   $325,001-$400,000
   $275,001-$325,000
   $175,001-$275,000
   $175,000 or Less

   There are times when the District spends all of the grant money and has loan money remaining. When this happens, the district makes a loan offer in the amount of the requested grant to the communities that were not funded. The offers are made in the order of scoring. We need to know if you are not successful in obtaining grant dollars for your project if you would be interested in loan money:

   YES ___ X__ NO____

   (This will only be considered if you are not funded with grant money and there is remaining loan money.) Please note: if you answer “no” you will not be contacted, only if you answer “yes” will an offer be made in the event that there is loan money remaining.

7. If the proposed project is funded, will its completion directly result in the creation of permanent full-time equivalent (FTE) jobs (FTE jobs shall be defined as 35 hours/week)? Yes ____ No ___ X__. If yes, how many jobs within eighteen months? ____ Will the completed project retain jobs that would otherwise be permanently lost? Yes ____ No ___ X__. If yes, how many jobs ____ will be created/retrained within 18
months following the completion of the improvements?
(Supporting documentation in the form of letter from affected industrial or commercial enterprises that specify full time equivalent jobs that will be retained or created directly by the installation or improvement of Public infrastructure. Additional items such as: 1) newspaper articles or other media news accounts, 2) public meeting minutes, and/or 3) a letter from the County Economic Development Director or State of Ohio Economic Development Professional that alludes to the requirement for the infrastructure improvement to support the business. Submittals without supporting documentation will receive 0 points for this question.)

8. What is the total number of existing users that will directly benefit from the proposed project if completed? 1,515  (Use households served, traffic counts, etc. and explain the basis by which you arrived at your number.)

9. Is subdivision’s population less than 5,000 Yes X No

If yes, continue. You may want to design your project per Small Government Project Evaluation Criteria, released for the current OPWC Round to assist in evaluating your project for potential Small Government Funding. The Small Government Criteria is available on the OPWC website at http://www.pwc.state.oh.us/Meth.SG.PDF If No, skip to Question 11.

10. OHIO PUBLIC WORKS COMMISSION SMALL GOVERNMENT PROGRAM GUIDELINES

All projects that are sponsored by a subdivision with a population of 5,000 or less, and not earning enough points for District Funding from SCIP or LTIP Funds, are then rated using the Small Government Program Rating Criteria for the corresponding funding round. In order to be rated the entity must submit the Small Government Supplement and their required budgets with their application. Only infrastructure that is village- or township- owned is eligible for assistance. The following policies have been adopted by the Small Government Commission:

- District Integrating Committees may submit up to seven (7) applications for consideration by the Commission. All 7 must be ranked, however, only the top five (5) will be scored. The remaining two (2) will be held as contingency projects should an application be withdrawn.

- Grants are limited to $500,000. Any assistance above that amount must be in the form of a loan.

- Grants for new or expanded infrastructure cannot exceed 50% of the project estimate.

- The Commission may deny funding for water and sewer systems that are deemed to be more cost-effective if regionalized.

- If a water or sewer project is determined to be affordable, the project will be offered a loan rather than a grant. Pay special attention to the Water & Wastewater Affordability Supplemental and the Small
Government Water & Wastewater Affordability Calculation Worksheet. Both are available on the Small Government Program Tab at http://www.pwc.state.oh.us/SmallGovernment.html

• Should there be more projects that meet the “annual score” than there is funding, the tie breaker is those projects which scored highest under Health & Safety, with the second tie breaker being Condition. If multiple projects have equivalent Health & Safety and Condition scores they are arranged according to the amount of assistance from low to high. Once the funded projects are announced, “contingency protects” may be funded from project under-runs by continuing down the approved project list.

• Supplemental assistance is not provided to projects previously funded by the Commission.

• Applicants have 30 days from receipt of application by OPWC without exception to provide additional documentation to make the application more competitive under the Small Government criteria. Applications will be scored after the 30-day period has expired. The applicants for each District's two (2) contingency projects will have the same 30-day period to submit supplemental information but these applications will not be scored unless necessary to do so. It is each applicant’s responsibility for determining the need for supplemental material. The applicant will not be asked for or notified of missing information unless the Commission has changed the project type and it affects the documentation required. Important information may include, but is not limited to: age of infrastructure, traffic counts or utility users, median income information, user rates ordinances, and the Auditor’s Certificate of Estimated Revenues or documentation from the Auditor of State that subdivision is in a state of fiscal emergency.

If you desire to have your Round 33 project considered for Small Government Funding please download the Small Government Evaluation Criteria applicable to Round 33 by accessing the OPWC Website at http://www.pwc.state.oh.us/Meth.SG.PDF. Please complete the Small Government Evaluation Criteria and attach all required supporting documentation and attach it to the District 5 Questionnaire for Round 32.

11. MANDATORY INFORMATION, DISTRICT 5, DISCRETIONARY RANKING POINTS

List all specific user fees:  Amount or

ROAD & BRIDGE PROJECTS: (OHIO REVISED CODE) Percentage

Permissive license fee
4504.02 or 4504.06 ________
4504.13 or 4504.17 ________
4504.16 or 4504.171 ________
4504.172 ________
4504.18 ________

Special property taxes 5555.48 ________

Municipal Income Tax 5555.49 ________

County Sales Tax ________

Others ________
(DO NOT INCLUDE SCHOOL TAXES)

SPECIFIC PROJECT AREA INFORMATION.

Median household income $38,542

Monthly utility rate:
Water
Sewer
Other

List any special user fees or assessment (be specific)

POLITICAL SUBDIVISION= Village of Berlin Heights
COUNTY= Erie
DISCRETIONARY POINTS (BY DISTRICT COMMITTEE ONLY)= (25-20-15)

Date: 9/5/18
Signature: 
Title: Project Administration Assistant
Address: 1168 North Main Street, Bowling Green, Ohio 43402
Phone: 419-352-7537
FAX: 419-353-0187
Email: histerm@poggemeyer.com
Small Government Commission
Application Checklist

Use of the following checklist with the Applicants Manual will help ensure that your application is scored at its best competitive advantage. It will also assist with the timely release of the Project Agreement should your project be funded. This form is for your use and not a required submission. Various templates and forms are in this manual, on the Small Government webpage, and on the OPWC Application webpage.

[X ] Compliant certified authorizing legislation by applicant's governing body (OPWC Application webpage)

[N/A ] Cooperative agreement if multi-jurisdictional (OPWC Application webpage)

[X ] Compliant Chief Financial Officer's Certification and Loan Letter (OPWC Application webpage)

[X ] Funding commitment letters and/or documentation for all non-OPWC matching funds

[X ] Signed/stamped registered professional engineer's detailed cost estimate including in-kind costs (OPWC Application webpage)

[X ] Signed/stamped professional engineer's weighted useful life statement if not submitted with original application (cannot be modified)

[X ] Small Government Engineer's Plan Status Certification form (in this manual and on SG webpage)

[X ] Clear description of problem and scope of work with appropriate documentation

[X ] Source documentation for proof of age with year clearly visible or compliant letter from eligible public official (letter template in this manual)

[X ] Project site photos, if appropriate

[X ] Map showing project location/site

[N/A ] Farmland Preservation Review Letter if any impact to farmland (OPWC Application webpage)

[X ] ADT report for Road, Bridge & Culvert Projects

OR

Number of households/EDUs (with calculation) for Water, Wastewater, Storm Water Collection, Solid Waste Projects who directly benefit

Roads, Bridges/Culverts, Storm Water, Solid Waste Projects Only:

[X ] Auditor's Certificate of Estimated Resources with line item detail unless applicant in State of Fiscal Emergency; also if Storm Water or Solid Waste project, the fund(s) typically used are identified (examples in back of this manual)

Water and Wastewater Projects Only:

[N/A ] "Current" water and wastewater rate ordinances/resolutions for all entities providing services unless applicant in State of Fiscal Emergency

[X ] Small Government Water & Wastewater Ability & Effort Supplemental form (in this manual and on SG webpage)
Small Government Self-Score
(Input Score in box for each criterion; will total automatically)

Applicant: Village of Berlin Heights

1. Ability & Effort (Use A or B according to project type)
   A. Roads, Bridges/Culverts, Storm Water, Solid Waste Projects ONLY
      0 2 4 6 8 10
      [Score: 6]
   B. Water & Wastewater Projects ONLY
      Cannot be self-scored; uses blind factor based on all project applications
      [Score: 0]

2. Health & Safety (Use A or B according to project type)
   A. Road, Bridge, Culvert
      0 2 4 6 8 10
      [Score: 6]
   B. Water, Wastewater, Storm Water, Solid Waste
      0 2 4 6 8 10
      [Score: 0]

3. Age & Condition
   I. Age
      0 1 2 3 4 5
      [Score: 2]
   II. Condition
      1 3 5
      [Score: 3]

4. Leveraging Ratio
   0 1 2 3 4 5 6 7 8 9 10
   [Score: 2]

5. Population Benefit
   0 1 2 3 4 5
   [Score: 5]

6. District Priority Ranking - Completed by Administrator
   [Score: ]

7. OPWC Funds Requested
   0 2 4 6 8 10
   [Score: 8]

8. Loan Request (Default 0 points if no loan requested)
   1 5 10
   [Score: 5]

9. Useful Life
   1 2 3 4 5
   [Score: 3]

10. Median Household Income
    2 4 6 8 10
    [Score: 10]

11. Readiness to Proceed
    I. Status of Plans
       0 2 5
       [Score: 0]
    II. Status of Funding
        0 3 5
        [Score: 5]

TOTAL  55
OHIO PUBLIC WORKS COMMISSION
SMALL GOVERNMENT PROGRAM

PY 33 METHODOLOGY

May 2018
EVALUATION CRITERIA

Complete and appropriate support documentation must be provided for a criterion in order to be awarded points. See Applicants Manual for guidance, forms and checklist.

1. Ability and Effort of the Applicant to Finance the Project (Maximum 10 points)

   A. Road, Bridges/Culverts, Storm Water, Solid Waste Projects Only – "Auditor's Certificate of Estimated Resources" showing fund detail, as provided in ORC sections 5705.35 and 5705.36 is used to determine potential financial resources available for the project. Score is based on the project's total cost as a percentage of financial resources.

<table>
<thead>
<tr>
<th>Score</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td>Total project cost represents 0 to 20% of subdivision's total combined funds legally eligible for infrastructure type</td>
</tr>
<tr>
<td>2</td>
<td>Total project cost represents 21 to 40% of subdivision's total combined funds legally eligible for infrastructure type</td>
</tr>
<tr>
<td>4</td>
<td>Total project cost represents 41 to 60% of subdivision's total combined funds legally eligible for infrastructure type</td>
</tr>
<tr>
<td>X</td>
<td>Total project cost represents 61 to 80% of subdivision's total combined funds legally eligible for infrastructure type</td>
</tr>
<tr>
<td>8</td>
<td>Total project cost represents 81 to 100% of subdivision's total combined funds legally eligible for infrastructure type</td>
</tr>
<tr>
<td>10</td>
<td>Total project cost exceeds 100% of subdivision's total combined funds legally eligible for infrastructure type, or subdivision is in fiscal emergency</td>
</tr>
</tbody>
</table>

   B. Water and Wastewater Projects Only – Determined by SG Administrator according to the Water & Wastewater Ability & Effort Calculation described in Applicants Manual. Information is obtained from both water and wastewater rate ordinances and the Small Government Water & Wastewater Ability & Effort Supplemental.

<table>
<thead>
<tr>
<th>Score</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td>+2 or more standard deviations above Average Variance</td>
</tr>
<tr>
<td>2</td>
<td>+1 to +2 standard deviations above Average Variance</td>
</tr>
<tr>
<td>4</td>
<td>0 to +1 standard deviations above Average Variance</td>
</tr>
<tr>
<td>6</td>
<td>0 to -1 standard deviations below Average Variance</td>
</tr>
<tr>
<td>8</td>
<td>-1 to -2 standard deviations below Average Variance</td>
</tr>
<tr>
<td>10</td>
<td>-2 or more standard deviations below Average Variance, or subdivision is in fiscal emergency</td>
</tr>
</tbody>
</table>
2. Importance of Project to Health and Safety of Citizens - Score is assigned according to the application project description and any pertinent supplemental documentation. (Maximum 10 points)

A. Road, Bridge, Culvert
   
   0  New infrastructure to meet future or projected needs
   
   2  New infrastructure to meet current needs; Roadway surface paving less than 2 inches; Bridges with General Appraisal of 6 or above or with a Sufficiency Rating of 81-100
   
   4  Roadway resurfacing paving equal to or greater than 2 inches with/without milling; Replace or install signal where warranted; Bridges with a General Appraisal of 5 or Sufficiency Rating of 66-80; Culvert replacement with no associated damage
   
   X  6  Road widening to add paved shoulders or for safe passage, and/or roadway paving with full-depth base repair equal to or greater than 5% of roadway surface area; Intersection improvement to add turn lanes or realignment; Bridges with a General Appraisal of 4 or Sufficiency Rating of 51-65; Culverts with inadequate flow capacity
   
   8  Complete roadway full-depth reconstruction (includes removal/replacement of base) or reclamation with/without drainage; Widening to add travel lanes; Intersection improvements to address excessive accident rate and/or inadequate level of service with a Crash Reduction Factor (0.0<CRF<0.2); Bridges with a General Appraisal of 3 or Sufficiency Rating of 26-50, or posted load reduction; Culverts with inadequate flow capacity and property damage (i.e. flooding)
   
   10 Complete roadway reconstruction or reclamation with/without drainage with widening to add travel lanes; Intersection improvement to address excessive accident rate and/or inadequate level of service with Crash Reduction Factor (CRF>=0.2); Bridges with General Appraisal of 2 or less, or Sufficiency Rating of less than 26; Culverts that are structurally deficient

B. Water, Wastewater, Storm Water, Solid Waste
   
   0  Infrastructure to meet future or projected needs
   
   2  Expanded infrastructure to meet specific development proposal
   
   4  Infrastructure to meet current needs; Update processes to improve effluent or water quality; To remain in compliance with permit due to increased standards; Increase storm sewer capacity in which there is no associated land damage; Increase sanitary sewer capacity; Replace water meters as part of an upgrade
   
   6  OEPA recommendations; District health board recommendations; Increase storm sewer capacity that has associated land damage; Replace undersized waterlines as part of upgrade; Install new meters or replace meters that have exceeded useful life
   
   8  Replacement of storm or sanitary sewers due to chronic flooding, back-up, or property damage; Inflow and/or Infiltration; Inadequate capacity to maintain pressure required for fire flows; Replacement of waterlines or towers due to excessive corrosion
   
   10 OEPA Findings & Orders, OEPA orders contained in permit, Consent Decree or Court Order; Structural separations (CSOs)
3. Age and Condition of System to be repaired or replaced. This is a two-part criterion. (Maximum 10 points)

Part I – Age: This uses provided documentation for existing infrastructure. Documentation pertains to source documentation or from a compliant letter written by an eligible local official who can vouch for the time period during this/her term in office. If no documentation, the default score is 1 point. (Maximum 5 points)

<table>
<thead>
<tr>
<th>Life</th>
<th>20</th>
<th>30</th>
<th>50</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Type</td>
<td>Road</td>
<td>Wastewater</td>
<td>Bridge/Culvert, Sanitary Sewer, Water, Storm Water, Solid Waste</td>
</tr>
<tr>
<td>Points</td>
<td>New/ Expansion</td>
<td>New/ Expansion</td>
<td>New/ Expansion</td>
</tr>
<tr>
<td>0</td>
<td>2013-2018</td>
<td>2010-2018</td>
<td>2004-2018</td>
</tr>
<tr>
<td>4</td>
<td>Before 1998 or closed</td>
<td>Before 1988 or out of service</td>
<td>Before 1968 or closed</td>
</tr>
</tbody>
</table>

Part II - Condition (Maximum 5 points)

<table>
<thead>
<tr>
<th></th>
<th>1</th>
<th>2</th>
<th>3</th>
<th>4</th>
<th>5</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>New/Expansion: New or expansion project components represent at least 50% of improvements</td>
<td>Poor: Infrastructure requires repair to continue functioning as originally intended and/or upgrade to meet current design standards.</td>
<td>Failed: Not functioning</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

4. Leveraging Ratio – Local and all non-OPWC funding sources as a percentage of total funding. (Maximum 10 points)

<table>
<thead>
<tr>
<th>Repair/Replacement</th>
<th>New/Expansion</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td>10 or less</td>
</tr>
<tr>
<td>1</td>
<td>11-15</td>
</tr>
<tr>
<td><strong>X</strong></td>
<td>16-20</td>
</tr>
<tr>
<td>2</td>
<td>21-25</td>
</tr>
<tr>
<td>3</td>
<td>26-30</td>
</tr>
<tr>
<td>4</td>
<td>31-35</td>
</tr>
<tr>
<td>5</td>
<td>36-40</td>
</tr>
<tr>
<td>6</td>
<td>41-45</td>
</tr>
<tr>
<td>7</td>
<td>46-50</td>
</tr>
<tr>
<td>8</td>
<td>51-55</td>
</tr>
<tr>
<td><strong>X</strong></td>
<td>56 or more</td>
</tr>
<tr>
<td>9</td>
<td>96 or more</td>
</tr>
<tr>
<td>10</td>
<td>91-95</td>
</tr>
</tbody>
</table>
5. Population Benefit – Number of those to benefit directly from the improvement as a percentage of applicant’s total population. (Maximum 5 points)

   ______ 0  10% or less
   ______ 1  25% - 11%
   ______ 2  35% - 26%
   ______ 3  45% - 36%
   ______ 4  55% - 46%
   X       5  56% or more

6. District Priority Ranking as provided by District (Maximum 10 points)

   ______ 6  5th ranked district project
   ______ 7  4th ranked district project
   ______ 8  3rd ranked district project
   ______ 9  2nd ranked district project
   ______ 10 1st ranked district project

7. Amount of OPWC grant and loan funds requested (Maximum 10 points)

   ______ 0  $500,000 or more
   ______ 2  $400,000 - $499,999
   ______ 4  $300,000 - $399,999
   ______ 6  $200,000 - $299,999
   X       8  $100,000 - $199,999
   ______ 10 $99,999 or less

8. Loan request – Amount of loan funds as a percentage of OPWC assistance. (Maximum 10 points)

   ______ 1  15 - 29% of OPWC assistance
   X       5  30 - 49% of OPWC assistance
   ______ 10 50 - 100% of OPWC assistance

9. Useful Life of Project – Taken from engineer’s useful life statement. (Maximum 5 points)

   ______ 1  7 - 9 years
   ______ 2  10 - 14 years
   X       3  15 - 19 years
   ______ 4  20 - 24 years
   ______ 5  25 years or more

10. Median Household Income – Applicant’s MHI as a percentage of the statewide MHI. Information derived from the most recent 5-year American Community Survey as published by the Ohio Development Services Agency. (Maximum 10 points)

    ______ 2  110% or more
    ______ 4  100% - 109%
    ______ 6  90% - 99%
    ______ 8  80% - 89%
    X       10  79% or less
11. Readiness to proceed. This is a two-part criterion. (Maximum 5 points)

Part I - Status of Plans – This uses the Small Government Commission’s Engineer’s Plan Status Certification. (Maximum 5 points)

- X 0 Plans not yet begun
- 2 Surveying through Preliminary Design Completed (Items A-C)
- 5 Surveying through final construction plans, and secured permits and right-of-way as appropriate (Items A-H)

Part II - Status of Funding Sources – This uses source documentation including compliant CFO certifications and loan letters. (Maximum 5 points)

- 0 All funds not yet committed
- 3 Applications submitted to funding entities
- X 5 All funding committed
Small Government Commission
Engineer's Plan Status Certification
Required for Criterion No. 11, Part I

Applicant: Village of Berlin Heights
District No.: 5
Project Name: West Main Street Improvements

<table>
<thead>
<tr>
<th>Item</th>
<th>Necessary for project?</th>
<th>Status</th>
<th>Completion Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Met Completion dates for Items A - C (2 points)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>A Surveying</td>
<td>Y</td>
<td>N/A</td>
<td>PENDING</td>
</tr>
<tr>
<td>B R/W Acquisition Identified</td>
<td>Y</td>
<td>□</td>
<td>N/A</td>
</tr>
<tr>
<td>C Preliminary Design</td>
<td>Y</td>
<td>□</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Necessary for project?</th>
<th>Status</th>
<th>Completion Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Met Completion dates for Items A - H (5 points)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>D Final Construction Plans</td>
<td>Y</td>
<td>□</td>
<td>N/A</td>
</tr>
<tr>
<td>E Permit to Install Issued</td>
<td>Y</td>
<td>□</td>
<td>N/A</td>
</tr>
<tr>
<td>F NPDES Issued</td>
<td>Y</td>
<td>□</td>
<td>N/A</td>
</tr>
<tr>
<td>G Other Permits Issued</td>
<td>Y</td>
<td>□</td>
<td>N/A</td>
</tr>
<tr>
<td>H Executed Right of Way Option or Agreement</td>
<td>Y</td>
<td>□</td>
<td>N/A</td>
</tr>
</tbody>
</table>

I hereby certify that the information above is true and correct to the best of my knowledge and belief.

Timothy J. Bock, P.E.
Engineer's Printed Name

[Signature]

Date 9/5/2018

Engineer’s Stamp/Seal
AMENDED CERTIFICATE OF ESTIMATED RESOURCES
Ohio Revised Code Section 5705.35

Office of the Budget Commission,
Sandusky, Erie County, Ohio, January 8, 2018

To the Taxing Authority of the Berlin Heights Village:

The following is the official certificate of estimated resources for the fiscal year beginning January 1, 2018, as made by the Budget Commission of Erie County, which shall govern the total of appropriations made at any time during such fiscal year.

<table>
<thead>
<tr>
<th>FUND</th>
<th>Unencumbered Balance January 1, 2018</th>
<th>Taxes</th>
<th>Other Sources</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>191,217</td>
<td>168,763</td>
<td>41,058</td>
<td>401,038</td>
</tr>
<tr>
<td>Special Revenue Funds</td>
<td>79,903</td>
<td>80,510</td>
<td>33,383</td>
<td>193,796</td>
</tr>
<tr>
<td>Debt Service Funds</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Special Assessment Funds</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>271,120</strong></td>
<td><strong>249,273</strong></td>
<td><strong>74,441</strong></td>
<td><strong>594,834</strong></td>
</tr>
</tbody>
</table>

Erie County Auditor

Erie County Prosecutor

Erie County Treasurer

Erie County Budget Commission
W Main St Improvements
Village of Berlin Heights